



CITY OF INDIANOLA COUNCIL STUDY MEETING

January 3, 2022

City Council Chambers

Minutes

1. Fiscal Year 23 Budget Update Presentation

The Study Session began at 7:42 p.m. Council Members present were: Heather Hulen, John Parker, Ron Dalby, Gwen Schroder, Christina Beach, Steve Richardson and Mayor Stephanie Erickson.

Assistant City Manager/Finance Director Andrew Lent provided an update to the Fiscal Year 23 budget. Key points included:

1. Proposed personnel changes: Community and Economic Development adding an associate planner; Police Dept moving an employee from part-time to full-time; Fire/EMS promoting 3 employees to captain and pursuing a grant for 3 additional full-time employees; Public Works adding 2 full-time employees and promoting one employee to Crew Leader.
2. Other Significant Changes: WCEDC requests a \$25,000 increase in contribution; IMU Shared Services will decrease due to IMU taking over their payroll and some IT services; other anticipated requests (HIRTA, Des Moines Airport)
3. FY23 Civic Organization Requests
4. Impact Items: Valuations from County; GEMT Funding; IMU Franchise Fees/PILOT Payments; Health Insurance Increase; IMU Utility Fee Increases, if any.
5. Next Steps: Finalize proposed budget after valuations are received; budget briefings with Council Members; Budget Presentation on February 7; Maximum Property Tax Dollar Hearing on February 22; Budget Hearing on March 14; Budget filed with state by March 31st.

Meeting adjourned at 8:19 p.m.